

Calgon Carbon Corporation

Segment Data

(Dollars in thousands)

(Unaudited)

	Three Months Ended March 31,	
	2017	2016
Segment Sales		
Activated Carbon	\$ 126,231	\$ 109,983
Alternative Materials	12,848	2,485
Advanced Water Purification	3,624	7,731
Net sales	<u>\$ 142,703</u>	<u>\$ 120,199</u>

	Three Months Ended March 31,	
	2017	2016
Segment Operating Income (Loss)		
Activated Carbon	\$ 8,521	\$ 8,694
Alternative Materials	(804)	427
Advanced Water Purification	(1,819)	(658)
Income from operations	<u>\$ 5,898</u>	<u>\$ 8,463</u>

Note: Beginning January 1, 2017, in conjunction with the acquisition of the New Business, the Company realigned its internal management reporting structure to incorporate the New Business into its previously existing business, and reorganized its reportable segments. The new Activated Carbon segment is comprised of the Company's former Activated Carbon and Service segment, the carbon adsorption equipment component of the Company's former Equipment segment, and the wood-based activated carbon and activated carbon reactivation capabilities of the New Business. The new Alternative Materials segment is comprised of the Company's former Consumer segment and the diatomaceous earth and perlite filtration media capabilities of the New Business. The new Advanced Water Purification segment is comprised of the equipment, products and services related to the Company's ballast and traditional ultraviolet light water treatment technologies and ion exchange technologies that were primarily included in the Company's former Equipment segment. Prior year amounts have been reclassified to conform to the current year presentation.

Activated Carbon and Alternative Materials segment operating income for the quarter ended March 31, 2017 includes acquisition related expenses of \$1,388 and \$1,315, respectively. Activated Carbon segment operating income for the quarter ended March 31, 2016 includes acquisition related expenses of \$1,607.