

Calgon Carbon Corporation

**Segment Data**

(Dollars in thousands)

(Unaudited)

	Quarter Ended December 31,		Twelve Months Ended December 31,	
	2016	2015	2016	2015
<b>Segment Sales</b>				
Activated Carbon and Service	\$ 114,704	\$ 118,904	\$ 454,565	\$ 486,548
Equipment	8,770	9,290	38,864	39,293
Consumer	1,884	2,679	8,695	9,163
Other	<u>12,122</u>	<u>-</u>	<u>12,122</u>	<u>-</u>
Net sales	<u>\$ 137,480</u>	<u>\$ 130,873</u>	<u>\$ 514,246</u>	<u>\$ 535,004</u>

	Quarter Ended December 31,		Twelve Months Ended December 31,	
	2016	2015	2016	2015
<b>Segment Operating Income (Loss)*</b>				
Activated Carbon and Service	\$ 14,380	\$ 20,868	\$ 71,338	\$ 100,026
Equipment	(1,858)	(993)	(3,002)	(1,810)
Consumer	179	531	1,610	2,031
Other	<u>(7,354)</u>	<u>-</u>	<u>(7,354)</u>	<u>-</u>
Income from operations *	<u>\$ 5,347</u>	<u>\$ 20,406</u>	<u>\$ 62,592</u>	<u>\$ 100,247</u>

The results of the New Business acquired on November 2, 2016 are reported as Other.

Activated Carbon and Service segment operating income\* for the quarter and twelve months ended December 31, 2016 include acquisition and project related expenses of \$5,431 and \$8,923, respectively. Activated Carbon and Service operating income\* for the quarter and twelve months ended December 31, 2015 include acquisition related expenses of \$566.

Operating (loss)\* reported as Other for the quarter and twelve months ended December 31, 2016 includes acquisition related expenses of \$8,283.

\* Before depreciation and amortization.